AGENDA

COMMITTEE ON FINANCE

March 21, 2006 Mayor and All Aldermen

Upon Recess of BMA Aldermanic Chambers City Hall (3rd Floor)

- 1. Mayor Guinta calls the meeting to order.
- 2. The Clerk calls the roll.
- 3. Resolutions: (A motion is in order to read by titles only.)
 - "Amending the FY2005 Community Improvement Program, authorizing and appropriating funds in the amount of Forty Five Thousand Seven Hundred Ninety Seven Dollars (\$45,797) for FY2005 CIP 210105 Homeless Health Care Program."
 - "Amending the FY2005 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for the 2005 CIP 711705 WWTF Facility Plan Project."
 - "Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Eight Thousand Dollars (\$8,000) for the 2006 CIP 214306 6% Incentive Fund Program."
 - "Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Six Hundred Ninety Seven Dollars (\$2,697) for FY2006 CIP 410706 NH DWI Patrol Program."
 - "Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Six Hundred Ninety Seven Dollars (\$2,697) for FY2006 CIP 410806 NH Speed Enforcement Program."
 - "Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Six Hundred Ninety Seven Dollars (\$2,697) for FY2006 CIP 411906 Manchester School Bus Enforcement Patrols."

"Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Thirty Seven Thousand Three Hundred Seventy Eight Dollars (\$137,378) for FY2006 CIP 412106 Homeland Security Exercise and Evaluation Program."

"Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Five Thousand Six Hundred Four Dollars (\$5,604) for the FY2006 CIP 610606 Housing Rehabilitation/Lead Paint Hazard Remediation Program."

"Amending the FY2005 and 2006 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of One Hundred Twenty Five Thousand Dollars (\$125,000) for the 2006 CIP 712006 S. Mammoth Phase 3 Project."

If the Board so desires, a motion is in order that the Resolutions ought to pass and be enrolled.

4. CIP Budget Authorizations:

411404	Hazardous Materials Response Planning – Revision #2
710904	Annual Bridge Maintenance Program - Revision #1
210105	Homeless Health Care – Revision #1
610405	Infrastructure/Hardscape Improvements – Revision #1
711305	Sewer Infrastructure – Revision #1
711405	WSPS – Roof/HVAC/Piping – Revision #2
711705	WWTF Facility Plan – Revision #1
214306	6% Incentive Fund Program
410706	NH DWI Patrol Program – Revision #4
410806	NH Speed Enforcement Program – Revision #1
411906	Manchester School Bus Enforcement Patrols
412106	Homeland Security Exercise and Evaluation Program
610606	Housing Rehabilitation/Lead Paint Hazard
	Remediation - Revision #1
712006	S. Mammoth Phase 3 – Revision #1

If the Board so desires, a motion is in order that the CIP budget authorizations be approved, subject to final adoption of the related resolutions.

5. If there is no further business, a motion is in order to adjourn.

In the year Two Thousand and Six

A RESOLUTION

"Amending the FY2005 Community Improvement Program, authorizing and appropriating funds in the amount of Forty Five Thousand Seven Hundred Ninety Seven Dollars (\$45,797) for FY2005 CIP 210105 Homeless Health Care Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2005 CIP as contained in the 2005 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the United States Department of Health and Human Services Health Resources and Services Administration for operation of the Homeless Health Care Program;

NOW, THEREFORE, be it resolved that the 2005 CIP be amended as follows:

By increasing:

FY2005 CIP 210105 - Homeless Health Care Program - \$45,797 Federal (from \$340,000 to \$385,797)





In the year Two Thousand and Six

A RESOLUTION

"Amending the FY2005 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for the 2005 CIP 711705 WWTF Facility Plan Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2005 CIP as contained in the 2005 CIP budget; and

WHEREAS, Table 5 contains all sources of Enterprises, Fees and Other Sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to identify and allocate funds in the amount of \$150,000 required to complete the WWTF Facility Plan; and

WHEREAS, funds in at least that amount are available from a previously authorized CIP project;

NOW, THEREFORE, be it resolved that the 2005 CIP be amended as follows:

By increasing:

FY2005 CIP 711705 – WWTF Facility Plan Project - \$150,000 Enterprise (from \$650,000 Enterprise to \$800,000 Enterprise)

By decreasing:

FY2005 CIP 711405 - WSPS - Roof/HVAC/Piping (from \$1,000,000 Enterprise to \$850,000 Enterprise)

In the year Two Thousand and Six

A RESOLUTION

"Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Eight Thousand Dollars (\$8,000) for the 2006 CIP 214306 - 6% Incentive Fund Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to accept funding in the amount of \$8,000 allocated to Hillsborough County from the New Hampshire Division for Children Youth and Families for the implementation of the 6% Incentive Fund Program;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

By adding:

FY2006 CIP 214306-6% Incentive Fund Program - $\$8,\!000$ State



In the year Two Thousand and Six

A RESOLUTION

"Amending the FY 2006 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Six Hundred Ninety Seven Dollars a (\$2,697) for FY2006 CIP 410706 NH DWI Patrol Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the State of New Hampshire Highway Safety Agency to implement DWI Patrols;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

By increasing:

 $FY 2006\ 410706 - 2006\ NH\ DWI\ Patrol\ Program\ -\ \$2,697\ State\ (from\ \$17,737.20\ to\ \$20,434.20)$

In the year Two Thousand and Six

A RESOLUTION

"Amending the FY 2006 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Six Hundred Ninety Seven Dollars (\$2,697) for FY2006 CIP 410806 NH Speed Enforcement Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the State of New Hampshire Highway Safety Agency to enforce speed laws;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

By increasing:

FY2006 410806 – NH Speed Enforcement Program - \$2,697 State From \$40,000 Cash; to \$42,697 (\$40,000 Cash; \$2,697 State)



In the year Two Thousand and Six

A RESOLUTION

"Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Six Hundred Ninety Seven Dollars (\$2,697) for FY2006 CIP 411906 Manchester School Bus Enforcement Patrols."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the State of New Hampshire Highway Safety Agency to implement School Bus Enforcement Patrols;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

By adding:

FY2006 - CIP 411906 Manchester School Bus Enforcement Patrols - \$2,697 State

In the year Two Thousand and Six

A RESOLUTION

"Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Thirty Seven Thousand Three Hundred Seventy Eight Dollars (\$137,378) for FY2006 CIP 412106 Homeland Security Exercise and Evaluation Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the State of New Hampshire Department of Safety to conduct a Homeland Security Exercise and Evaluation Program at the Manchester Airport;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

By adding:

FY2006 - CIP 412106 Homeland Security Exercise and Evaluation Program - \$137,378 State



In the year Two Thousand and Six

A RESOLUTION

"Amending the FY2006Community Improvement Program, authorizing and appropriating funds in the amount of Five Thousand Six Hundred Four Dollars (\$5,604) for the FY2006 CIP 610606 Housing Rehabilitation/Lead Paint Hazard Remediation Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to accept loan proceeds in the amount of \$5,604 from the repayment of a project loan for the implementation of the Lead Hazard Control Grant Program;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

By increasing:

FY2006 CIP 610606 Housing Rehabilitation/Lead Paint Hazard Remediation Program - \$5,604 Other From \$200,000 Affordable Housing Trust Fund; to \$205,604 (\$200,000 Affordable Housing Trust Fund; \$5,604 Other)

In the year Two Thousand and Six

A RESOLUTION

"Amending the FY2005 and 2006 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of One Hundred Twenty Five Thousand Dollars (\$125,000) for the 2006 CIP 712006 S. Mammoth Phase 3 Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2005 and 2006 CIP as contained in the 2005 and 2006 CIP budget; and

WHEREAS, Table 5 contains all sources of Enterprises, Fees and Other Sources of funds to be used in the execution of projects; and

WHEREAS, funds originally allocated for repairs to portions of the sewer infrastructure in the City are no longer needed; and

WHEREAS, the Board of Mayor and Aldermen desires to provide additional funding to complete the S. Mammoth Phase 3 project; and

NOW, THEREFORE, be it resolved that the 2005 and 2006 CIP be amended as follows:

By increasing:

FY2006 CIP 712006 – S. Mammoth Phase 3 - \$125,000 Enterprise (from \$500,000 Enterprise to \$625,000 Enterprise)

By decreasing:

FY2005 CIP 711305 – Sewer Infrastructure (from \$200,000 Enterprise to \$75,000 Enterprise)

CIP#: 411404	Project Year 2004	CIP F	Resolution:	6/9/2003
Title: Hazardous Materials Respons	e Planning	Amer	nding Resolution	w
Administering Department: Fire Department	rtment	Revis	sion:	#2
	a Hazardous Material Plan ir tation of the plan.			
Federal Grants Federal Grant:	No T	Environmental F	Review Required:	No
Grant Executed	<u></u>		Completed:	
				one and the second seco
Critical Events				07/04/00
Project Initiation Project Completion				07/01/03 06/30/06
Line Item Budget	OTHER	Commence of the commence of th	***************************************	TOTAL
	\$3,768.80	\$0.00	¢0.00	
Salaries and Wages			\$0.00	
Fringes	\$0.00	\$0.00	\$0.00	
Fringes Design/Engineering		\$0.00		\$3,70
Fringes Design/Engineering Planning	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
Fringes Design/Engineering	\$0.00	\$0.00	\$0.00 \$0.00	
Fringes Design/Engineering Planning Consultant Fees	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	
Fringes Design/Engineering Planning Consultant Fees Construction Admin	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Fringes Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$8,9
Fringes Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8,931.20	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	1
Fringes Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$8,9
Fringes Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$8,9

COMMENTS		usasai, ka sa ka		
Planning Departm	ent/Startup Form - 07/01/03	Total Funded	\$12,700	

	CIP BUDGET	AUTHORIZATION	on Salandar de la companya del la companya de la co	
CIP #: 710904	Project Year 2	2004 CI	P Resolution:	6/9/2003
Title: Annual Bridge Maintenance	e Program	Ar	nending Resolution	
Administering Department: Highwa	ay Department	Re	evision:	#1
		MINOR DESCRIPTION OF THE PROPERTY OF THE PROPE		
Project Description Annually functions,	ded preventative maintenand ratings and on-going consul	ce program using consul tations to ensure continu	tant services for review ed integrity of the City	ws, detailed 's bridges.
Federal Grants Federal Gran	nt: No	Environmental	Review Required:	No
Grant Execu	ited:	*pelekenindota sisteminjat talaka beharannen erkas zama basa samanda baran erkas daran samanda	Completed:	
Critical Events				nyketettiinel van het Lington kontrakt 1882 tällist Linjone Lity, talliikelijan, hyttienen ja sii kermykkapa
Project Initiation				7/1/03
Project Completion				06/30/06
1				
5	Location Formation			
Expected Completion Date:				6/30/2006
Line Item Budget				TOTAL
	CASH		TO THE RESIDENCE OF THE PROPERTY OF THE PROPER	TOTAL
Salaries and Wages Fringes	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Englneering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$80,000.00	\$0.00	\$0.00	\$80,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Revisions Revision #1 - extends	project to 06/30/06.			
COMMENTS				

	CIP BUDGET	AUTHORIZATION	ESPECITION OF SECURISING FOR THE SECURITY OF SECURITY	CONTRACTOR
CIP #: 210105 Pro	ect Year:	2005 CIF	P Resolution:	6/1/2004
Title: Homeless Health Care		Am	nending Resolution	3/21/2006
Administering Department: Health Depa	ırtment	Re	vision:	1
Project Description Funds to support h	nealth care services for	homeless persons in Ma	anchester.	
Federal Grants Federal Grant:	Yes	Environmental	Review Required:	No
Grant Executed:	and a little of the analysis of Lorentz and Artist 1990s	The state of the s	Completed:	
Critical Events	Proposition of the second state of the second secon	Timboli sekali dakkilan disennen kali (oku membali merilan lini (oku 1907) dahili 1905 dan 1907 dahili 1907 da	lajyyysiami _{ke} n peritapyyä see lähitöi dinestatiliseksi Ateatreen ei ilinesteet eteksi	
1 Program Initiation				1/04/05
2 Program Completion		000001Valley 110-00-0		6/30/06
3 4				
5	44.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4			
Expected Completion Date:			!	6/30/2006
Line Item Budget	FEDERAL			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$385,797.00	\$0.00	\$0.00	\$385,797.00
TOTAL	\$385,797.00	\$0.00	\$0.00	\$385,797.00
	1 1 1			
Revisions 1. Budget increased from \$:	330,683 to \$385,797 du	e to the receipt of addition	onal grant funds.	
	n de de la companya d	The state of the s	in the second state of the	en sommen state
Note 1 - Budget reduction fr \$317,221. Note 2 - Budget \$340,000 approved as a pa	increase of \$13,462 fro	21. Grant estimated to l m \$317,221 to \$330,683	be \$340,000, actual g 3 due to receipt of add	rant amount itional grant funds.

Total Funded

\$385,797.00

Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$105,000.00 \$0.00 \$0.00 \$105,000.0 Other \$5,000.00 \$0.00 \$0.00 \$110,000.0	ape Improvements Highway Department I phase of repairs and improvements Resecuted: CBDRF \$0.00	ents to Millyard infrastruc	mending Resolution evision: cture and hardscape. Review Required:	#1 No 7/1/04 06/30/2006
Project Description Second phase of repairs and Improvements to Millyard infrastructure and hardscape.	d phase of repairs and improvem al Grant: No Executed: CBDRF \$0.00	ents to Millyard infrastruc Environmental	evision: cture and hardscape. Review Required:	7/1/04 06/30/2006
Project Description Second phase of repairs and improvements to Millyard infrastructure and hardscape.	d phase of repairs and improvement and improve	ents to Millyard infrastruc	cture and hardscape.	7/1/04 06/30/2006
Project Description Second phase of repairs and Improvements to Millyard Infrastructure and hardscape.	Executed: CBDRF \$0.00		Review Required:	7/1/04 06/30/06 6/30/2006
Federal Grants Federal Grant: No Environmental Review Required: No Completed:	Executed: CBDRF \$0.00		Review Required:	7/1/04 06/30/06 6/30/2006
Critical Events Completed:	Executed: CBDRF \$0.00		_ i	7/1/04 06/30/06 6/30/2006
Critical Events Completed:	CBDRF CBDRF SO.000		Completed:	6/30/2006
Project Completion Project Completion Project Completion Project Completion Project Completion Project Completion Project Completion Date: 6/30/2006	\$0.00			6/30/2006
Project Completion Project Completion Project Completion Project Completion Project Completion Project Completion Project Completion Date: 6/30/2006	\$0.00			6/30/2006
Project Completion O6/30/06	\$0.00			6/30/2006
Line Item Budget CBDRF TOTAL Salaries and Wages Fringes \$0.00 \$0.00 \$0.00 Pesign/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$105,000.00 \$0.00 \$0.00 TOTAL \$110,000.00 \$0.00 \$0.00	\$0.00			
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Line Item Budget CBDRF TOTAL Salaries and Wages Fringes \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$105,000.00 \$0.00 \$0.00 Other \$5,000.00 \$0.00 \$0.00 \$105,000.0 TOTAL \$110,000.00 \$0.00 \$0.00 \$110,000.0	\$0.00			TOTAL
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Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$105,000.00 \$0.00 \$0.00 \$105,000.0 Other \$5,000.00 \$0.00 \$0.00 \$110,000.0	Ψ0.50	\$0.00	\$0.00	\$0.00
Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$105,000.00 \$0.00 \$0.00 \$105,000.0 Other \$5,000.00 \$0.00 \$0.00 \$110,000.0 TOTAL \$110,000.00 \$0.00 \$0.00 \$110,000.0	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$105,000.00 \$0.00 \$0.00 \$105,000.0 Other \$5,000.00 \$0.00 \$0.00 \$100.00 \$100.00 TOTAL \$110,000.00 \$0.00 \$0.00 \$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$105,000.00 \$0.00 \$0.00 \$105,000.0 Other \$5,000.00 \$0.00 \$0.00 \$10,000.0 TOTAL \$110,000.00 \$0.00 \$0.00 \$110,000.0	\$0.00	\$0.00	\$0.00	\$0.00
Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$105,000.00 \$0.00 \$0.00 \$105,000.0 Other \$5,000.00 \$0.00 \$0.00 \$5,000.0 TOTAL \$110,000.00 \$0.00 \$0.00 \$110,000.0	\$0.00	\$0.00	\$0.00	\$0.00
Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$105,000.00 \$0.00 \$0.00 \$105,000.0 Other \$5,000.00 \$0.00 \$0.00 \$5,000.0 TOTAL \$110,000.00 \$0.00 \$0.00 \$110,000.0	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts \$105,000.00 \$0.00 \$0.00 \$105,000.0 Other \$5,000.00 \$0.00 \$0.00 \$5,000.0 TOTAL \$110,000.00 \$0.00 \$0.00 \$110,000.0	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts \$105,000.00 \$0.00 \$0.00 \$105,000.0 Other \$5,000.00 \$0.00 \$0.00 \$5,000.0 TOTAL \$110,000.00 \$0.00 \$0.00 \$110,000.0	\$0.00	\$0.00	\$0.00	\$0.00
Other \$5,000.00 \$0.00 \$0.00 \$5,000.0 TOTAL \$110,000.00 \$0.00 \$0.00 \$110,000.0	\$105,000.00	\$0.00	\$0.00	\$105,000.00
		\$0.00	\$0.00	\$5,000.00
Devision #1 - extends this project to 06/30/06	\$110,000.00	\$0.00	\$0.00	\$110,000.00
Revisions International wife project to delegate.	\$110,000.00			
COMMENTS Includes concre		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$105,000.00 \$5,000.00 \$110,000.00 tends this project to 06/30/06.	\$0.00 \$0.00	\$0.00 \$0.00

Province into interview of the state of the	San	Manager a construction of the parties of the partie	Resolution:	6/1/2004
Title: Sewer Infrastructure	4.00		nending Resolution	3/21/2006
Administering Department: Highway -	EPD	Re	vision:	#1
Project Description Funding to repai	r portions of aging sewer	infrastructure within the	City.	
Federal Grants Federal Grant:	No	Environmental	Review Required:	No
Grant Executed	:		Completed:	
Critical Events	September 1 - Se	and the second section of the second of the second		and consequently insert the annual property in principal property and the annual property and the annu
Program Initiation				07/21/04
Program Completion				6/30/06
		<u> </u>		
	Addison			
Expected Completion Date:				6/30/2006
				o na los
Line Item Budget	ENTERPRISE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$75,000.00	\$0.00	\$0.00	\$75,000.00
TOTAL	\$75,000.00	\$0.00	\$0.00	\$75,000.00
	,			1.
Revisions Revision #1 - transfers \$1	125,000 of Enterprise fun	ds to project 712006 S. N	Mammoth Phase 3.	
		AA1111		4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
COMMENTS				
ì				

Total Funded

\$75,000.00

Title: WSPS - RoofiNVAC/Piping	Like Septiminary Commence and Commence of the	OF DODOL!	AUTHORIZATION		6/1/2004
Administering Department Highway - EPD Revision: #2	CIP#: 711405 Pro	ject Year:	Marie Company of the		
Project Description Funding to replace deteriorated roof, HVAC, and replace process valving at the West Side Pump Station.	Title: WSPS - Roof/HVAC/Piping			Amending Resolution	3/21/2006
Prederal Grants Federal Grant: No Environmental Review Required: No Completed:	Administering Department: Highway - E	PD		Revision:	#2
Critical Events Completed: Completed:	Project Description Funding to replace	a deteriorated roof, HV	AC, and replace proce	ss valving at the West Si	de Pump Station.
Completed: Completed:	Federal Grant:	No	Environmenta	Review Required:	No
Critical Events 8/3/04 06/30/06	1 cacrar Cranto		Liviloinieitto	المشن	
Program Initiation	s sa a dheann ann an t-aireann a		૧૮૧૧ ના સામાન પંચાયત અને પ્રોફ્ટ નાર્ટ્સ કે પ્રાપ્ત સ્વાપનો સામાનો સામાનો કરો છે. જ મારે કે અને કે કે અને સામાનો અને માર્ચ કર્માં માર્ચ ક] માર્જ ફેન્ડને કર્યા પ્રયાભવારે પ્રયોગ માર્થકાર કરવાના તેવા કેટલોની પ્રેનિનો સાંતર્ભાવ કર્યા પ્રયાભવાર સાથે કર્ય	etteret kaistitusen et erai kaistes kesterioonis ja kääninne een eja mista koistatiin kaskeististista kestelis
Expected Completion					8/3/04
Line Item Budget					
Line Item Budget				4	
Line Item Budget	1-1/1		^^		
Line Item Budget ENTERPRISE TOTAL Salaries and Wages Fringes \$0.00 \$0.00 \$0.00 Pringes \$0.00 \$0.00 \$0.00 Design/Engineering \$75,900.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$198,525.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$575,225.00 \$0.00 \$0.00 Other \$350.00 \$0.00 \$0.00 \$8575,225.00 Revision #1 - reallocates line items. Revision #2 - transfers \$150,000 of Enterprise funds to project 711705 WWTF Facility Plan.	Expected Completion Date:				6/30/2006
Salaries and Wages \$0.00 \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$75,900.00 \$0.00 \$0.00 \$75,900.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$198,525.00 \$0.00 \$0.00 \$198,525.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$575,225.00 \$0.00 \$575,225.00 \$0.00 \$575,225.00 \$0.00 \$575,225.00 \$0.00 \$575,225.00 \$0.00 \$575,225.00 \$0.00 \$575,225.00 \$0.00 \$0.00 \$575,225.00 \$0.00 \$575,225.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <t< td=""><td>at the first three to the first three the first three three</td><td></td><td>an tanàna mandritry ny taona na kaominina dia kaominina dia kaominina dia kaominina dia kaominina dia kaominin Ny INSEE dia mampiasa ny kaominina mandritry ny taona mandritry ny taona mpikambana ao amin'ny fivondrona amin'n</td><td></td><td></td></t<>	at the first three to the first three the first three		an tanàna mandritry ny taona na kaominina dia kaominina dia kaominina dia kaominina dia kaominina dia kaominin Ny INSEE dia mampiasa ny kaominina mandritry ny taona mandritry ny taona mpikambana ao amin'ny fivondrona amin'n		
Fringes \$0.00 \$0.0	Line Item Budget	ENTERPRISE			TOTAL
Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$75,900.00 \$0.00 \$75,900.00 \$75,900.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$198,525.00 \$0.00 \$198,525.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$575,225.00 \$0.00 \$0.00 \$575,225.00 Other \$350.00 \$0.00 \$0.00 \$350.00 TOTAL \$850,000.00 \$0.00 \$0.00 \$850,000.00	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Planning \$0.00 \$0.		\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin \$198,525.00 \$0.00 \$0.00 \$198,525.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$575,225.00 \$0.00 \$0.00 \$0.00 Other \$350.00 \$0.00 \$0.00 \$0.00 TOTAL \$850,000.00 \$0.00 \$0.00 Revisions Revision #1 - reallocates line items. Revision #2 - transfers \$150,000 of Enterprise funds to project 711705 WWTF Facility Plan.	Design/Engineering	\$75,900.00	\$0.00	\$0.00	\$75,900.00
Construction Admin \$198,525.00 \$0.00 \$0.00 \$198,525.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$575,225.00 \$0.00 \$0.00 \$575,225.00 Other \$350.00 \$0.00 \$0.00 \$350.00 TOTAL \$850,000.00 \$0.00 \$0.00 \$850,000 Revisions #1 - reallocates line items. Revision #2 - transfers \$150,000 of Enterprise funds to project 711705 WWTF Facility Plan.	Planning	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$575,225.00 \$0.00 \$0.00 \$575,225.00 Other \$350.00 \$0.00 \$0.00 \$0.00 TOTAL \$850,000.00 \$0.00 \$0.00 \$850,000 Revisions Revision #1 - reallocates line items. Revision #2 - transfers \$150,000 of Enterprise funds to project 711705 WWTF Facility Plan.	Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Equipment \$0.00 \$0	Construction Admin	\$198,525.00	\$0.00	\$0.00	\$198,525.00
Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$575,225.00 \$0.00 \$0.00 \$575,225.00 Other \$350.00 \$0.00 \$0.00 \$350.00 TOTAL \$850,000.00 \$0.00 \$0.00 \$850,000.00 Revisions Revision #1 - reallocates line items. Revision #2 - transfers \$150,000 of Enterprise funds to project 711705 WWTF Facility Plan.	Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts \$575,225.00 \$0.00 \$0.00 \$575,225.00 Other \$350.00 \$0.00 \$0.00 \$350.00 TOTAL \$850,000.00 \$0.00 \$0.00 \$850,000.00 Revisions Revision #1 - reallocates line items. Revision #2 - transfers \$150,000 of Enterprise funds to project 711705 WWTF Facility Plan.	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Other \$350.00 \$0.00 \$0.00 \$350.00 TOTAL \$850,000.00 \$0.00 \$0.00 \$850,000.00 Revisions Revision #1 - reallocates line items. Revision #2 - transfers \$150,000 of Enterprise funds to project 711705 WWTF Facility Plan.	Overhead	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL \$850,000.00 \$0.00 \$0.00 \$850,000.00 Revisions Revision #1 - reallocates line items. Revision #2 - transfers \$150,000 of Enterprise funds to project 711705 WWTF Facility Plan.	Construction Contracts	\$575,225.00	\$0.00	\$0.00	\$575,225.00
Revisions Revision #1 - reallocates line items. Revision #2 - transfers \$150,000 of Enterprise funds to project 711705 WWTF Facility Plan.	Other	\$350.00	\$0.00	\$0.00	\$350.00
Revisions Revision #1 - reallocates line items. Revision #2 - transfers \$150,000 of Enterprise funds to project 711705 WWTF Facility Plan.	political constitution de la Companya de la Company	\$850,000.00	\$0.00	\$0.00	\$850,000.00
	Revision #2 - transfers \$15	50,000 of Enterprise fur	and the second section of the section o	www.com.com.com.com.com.com.com.com.com.com	

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Federal Grants	Federal Grant: Grant Executed:	No No	Environmental	Review Required: [Completed:	No
Critical Events	ting the special subsequent of the subsequent of the special contract of the subsequent of the subsequ	i (Languagea) kan kelikan kanan kempulan di Aran Kerikan kelikan kelikan kan kilon kelikan kelikan kelikan kel Kenan	negas cambaga de 35665,714 finis de la Acontidor del Tidos de Primito de Sendido de Cambrillo de Cambrillo de C	ત્રે હોત્ર તત્વારા/પાલનોલાયને હોંગાનાહર હોંગાનોમત વર્ષોને જન્દર કેણેલાં છે કેંદ્રનાં હોંગાને જન્દરને જાણાનો જાણા	nes tillsamt, volkered er eller sterfinge fra treft gaf frår eller fill han sig i volksiller elle
Program Initiation					11/16/04
Program Completion					06/30/06
			A 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		
Expected Completion	Date:			ly versue de	6/30/2006
			an managangangan an managan mengangan pada an managan mengangan pada an managan mengangan pada an managan pada		
Line Item B	ludget	ENTERPRISE			TOTAL
Salaries and ¹	Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	· ·	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engin	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	ees	\$0.00	\$0.00	\$0.00	·\$0.00
Construction		\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisit		\$0.00	\$0.00	\$0.00	\$0.00
·	uon	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		<u> </u>		\$0.00	\$0.00
Overhead		\$0.00	\$0.00		
Construction	Contracts	\$0.00	\$0.00	\$0.00	\$900,000,00
Other		\$800,000.00	\$0.00 [\$0.00	\$800,000.00
TOTAL	664 f. 10 10 10 10 10 10 10 10 10 10 10 10 10	\$800,000.00	\$0.00	\$0.00	\$800,000.00

Planning Department/Startup Form - 07/01/04

\$8,000

NH DWI Patrol Program	CIP#: 410706	Project Year: 2	and traces and a structure of the state of	Resolution:	5/17/2005
Project Description: Operation of DWI sobriety checkpoints in cooperation with the NH State Police to identify and apprehend impaired drivers, increase public awareness and reduce serious motor vehicle accidents.	Title: NH DWI Patrol Program		Am	ending Resolution:	3/21/2006
Federal Grants Federal Grant: No	Administering Department: Police D	Department	Rev	vision:	4
Critical Events Completed: Completed:	Project Description: Operation of I impaired drive	DWI sobriety checkpoints in cers, increase public awarenes	ooperation with the NH s and reduce serious m	State Police to identif otor vehicle accidents	y and apprehend
Critical Events Completed:	Federal Grants Federal Gran	t: No	Environmental	Review Required:	No
Program Completion	A STATE OF THE STA	ed:	in the second se	Completed:	
Expected Completion	Critical Events	_{ший} аль здугам хүслове бөлөөлөг (2013-9 чоро шинн мехенопол.) 1 чоло 11 чоло хүн ового он ховчо	umann wit ton treason die Wicklemeiter Dichtellen er nebed in de Stad ton eine eine Andre V	Ammy A North Colonial States and Colonial Stat	mat 1 mars do 1411 milyer in mars a mars and a mars a m
Expected Completion Date: 9/15/2006	The state of the s				
Line Item Budget	Program Completion				9/15/00
Line Item Budget					
Salaries and Wages \$20,434.20 \$0.00 \$0.00 \$20,434.2 Fringes \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL \$20,434.20 \$0.00 \$0.00 \$0.00 \$0.00 #1 \$6,000 approved as a part of 2006 CIP, \$4,284 of grant funds actually received. #2 \$3,744 of additional grant funds received increasing budget by \$2,028 to \$8,028. <td>Expected Completion Date:</td> <td>and the second s</td> <td></td> <td></td> <td>9/15/2006</td>	Expected Completion Date:	and the second s			9/15/2006
Fringes \$0.00 \$0.0	Line Item Budget	STATE			TOTAL
Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.0 Overhead \$0.00 \$0.00 \$0.00 \$0.0 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.0 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.0 TOTAL \$20,434.20 \$0.00 \$0.00 \$20,434.2	Salaries and Wages	\$20,434.20	\$0.00	\$0.00	\$20,434.2
Planning \$0.00 \$0.		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees \$0.00 \$0	Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.0
Construction Admin \$0.00	Planning	\$0.00	\$0.00	\$0.00	\$0.0
Land Acquisition \$0.00 \$	Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.0
Equipment \$0.00 \$0	Construction Admin	\$0.00	\$0.00	\$0.00	\$0.0
Equipment \$0.00	Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.0
Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 TOTAL \$20,434.20 \$0.00 \$0.00 \$20,434.2 Revisions #1 \$6,000 approved as a part of 2006 CIP, \$4,284 of grant funds actually received. #2 \$3,744 of additional grant funds received increasing budget by \$2,028 to \$8,028.		\$0.00	\$0.00	\$0.00	\$0.0
Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 TOTAL \$20,434.20 \$0.00 \$0.00 \$20,434.2 Revisions #1 \$6,000 approved as a part of 2006 CIP, \$4,284 of grant funds actually received. #2 \$3,744 of additional grant funds received increasing budget by \$2,028 to \$8,028.	, .			\$0.00	\$0.0
Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL \$20,434.20 \$0.00 \$0.00 \$20,434.2 Revisions #1 \$6,000 approved as a part of 2006 CIP, \$4,284 of grant funds actually received. #2 \$3,744 of additional grant funds received increasing budget by \$2,028 to \$8,028.				\$0.00	\$0.0
Revisions #1 \$6,000 approved as a part of 2006 CIP, \$4,284 of grant funds actually received. #2 \$3,744 of additional grant funds received increasing budget by \$2,028 to \$8,028.		L			\$0.0
Revisions #1 \$6,000 approved as a part of 2006 CIP, \$4,284 of grant funds actually received. #2 \$3,744 of additional grant funds received increasing budget by \$2,028 to \$8,028.	TOTAL	\$20,434.20	\$0.00	\$0.00	\$20,434.2
#3 \$9,709.20 of additional grant funds received increasing budget from \$8,028 to \$17,737.20.	Land Acquisition Equipment Overhead Construction Contracts Other TOTAL Revisions #1 \$6,000 approved as #2 \$3,744 of additiona	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20,434.20 \$20,43	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0
		norman ay a gray all mana a talahan ay a garan ana ana ana ay a mananan a garanan a manana ana ana ana ana ana	Segretario de la compansa de la compansa de desenda e de compansa de la compansa de la compansa de la compansa	time & the state of a first state of section where they goes a time of the set with a	gering you a province of drawn while on a contraction of the contraction of the

Total Funded:

\$20,434

Planning Department/Startup Form - 07/01/04

\$42,697

CIP#: 411906 Title: Manchester School Bus Enfo	Enterone comments	Processing the state of the process of the state of the s	P Resolution:	3/21/2006
	epartment		evision:	
Administering Department. I once b	CPORTITORIC			
Project Description Program fundir school buses.	ng for officer salaries to ent	force traffic laws associa	ated with the safe opera	ation of public
Federal Grants Federal Grant	No	Environmental	Review Required:	No
Grant Execute			Completed:	
والمراكبة والمرا	Employee parties of the land o	ten jimat ve priisipen ja	L. Comment (See State of the Section	erit period gainstad digigliki kalibani kitad ke keberrik kitadi Pob
Critical Events Program Initiation				3/7/06
Program Completion				6/30/06
Expected Completion Date:				6/30/2006
	n mendalah mendalah penganggan pengangkan kecim mendalah sebagai pengangkan kecih diana dala Kecih mendalah pengangkan pengangkan pengangkan pengangkan pengangkan pengangkan pengangkan pengangkan dalam d			
Line Item Budget	STATE I			TOTAL
Salaries and Wages	\$2,697.00	\$0.00	\$0.00	\$2,697.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.0
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.0
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.0
Other	\$0.00	\$0.00	\$0.00	\$0.0
Practice Schickenschlichteld SESSSpolering Specification for Control	\$2,697.00	\$0.00	\$0.00	\$2,697.0
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Revisions				
The state of the s				*
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	Laurence and restrict the forest to the forest to the forest transfer and the state of the forest transfer community	The control of the co	od mening ikilika pro-ittu-ikiloron, qua ikiloro ikusus suru ikiloro i	adal sanahinin da kadanin kanahinin perupakan kahannan kendalah bahannan dalah kendalah bahan bahan da kadan b
COMMENTS				

Total Funded:

\$2,697

CIP#: 412106	Proje		AUTHORIZATION C	IP Resolution:	5/17/2005
Title: Homeland Se	ecurity Exercise and E	Evaluation Program	A	mending Resolution	3/21/2006
Administering Departme	ent: Police Departr	ment	R	evision:	
Project Description	Funding to conduct	a Weapons of Mass [Destruction exercise at	the Manchester Airport	•
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
	Grant Executed:			Completed:	
Critical Events	namudik kali kan salat Khamish terpan marikal happa sakhan dikal Khili halifar esta amerikeri	gamenters som mille selvstate det gibber ditt det til Friedriche til Frederick friedriche Friedriche Friedrich	an Barijan nasa 1994 sanaran rahmaringah di pagan 1995 di agai pi tagan di sahang Panjul di Parla	et frildendet, sezonen et rechendet II-skrivekter plantet Liber det untschriben ja kallen den der bestellt den den der bestellt den den der bestellt den den den der bestellt den den den der bestellt den den den den der bestellt den	Türsendismide ved Galleye Uzuşalının de Aştallındı Aştalıyınlığı ülçerinmiştirin de Astallığı'dı de
Program Initiation	A Lawrence				3/7/06
Program Completion	A AAA SAASAANA SAASAA SAASAA SAASAA SAASAA SAASAA SAASAA		k domining of the	** AA-AA-AA-AA-AA-AA-AA-AA-AA-AA-AA-AA-AA-	12/31/06
	Address of the second	e-convenience -			
Expected Completion [Date:				12/31/2006
Line Item Bu				angginingan penganggapan kangginingan kanggan kanggan penganggan penganggan penganggan penganggan penganggan p	
Line Reni Di	iuger]	STATE			TOTAL
Salaries and W	/ages	\$16,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,000.00 \$0.00
Fringes Design/Engine	oring [\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es [\$0.00	\$0.00	\$0.00	\$0.00
Construction A	L	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	`	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	<u> </u>	\$0.00	\$0.00	\$0.00	\$0.00
Construction C	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$121,378.00	\$0.00	\$0.00	\$121,378.00
TOTAL	sigh syrkeis	\$137,378.00	\$0.00	\$0.00	\$137,378.00
	Salah da salah da salah salah salah da		od costi i su costa formación de la comita de la comita de la costa de la cost	egy i musikkal i formándi ére közültő és közültő és közültőkél figyantár és tergesekél di Saturosobó ké	tin de la demanda considerativo de la considerativa de la considerativa de la considerativa de la considerativa
Revisions					
				ripicalisi ya majari Afrikasia ya menima a minana ya kamini da minini katika katika katika katika katika katik	
COMMENTS	ang kanananan kananan kata kata kata kata k	uston-ton, and giptim an execution constraint of the School of the Schoo	оконти и м. и	ATTENDED TO THE REST OF SECTION AND AN ARCHITECTURE AND AN ARCHITECTURE AND ARCHITECTURE AN	The state of the s
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Planning Department/Startup Form - 07/01/04

\$137,378

CIP#: 610606	Project Year:	2006 C	IP Resolution:	5/17/2005
Title: Housing Rehabilitation/Lead	d Paint Hazard Remediation	J A	mending Resolution	3/21/2006
Administering Department: Plannin	g & Community Developme	ent R	evision:	1
	rogram to assist property o nation of lead based paint h		cies and rehabilitation	of their housing
Federal Grants Federal Gran	ıt: No	Environmental	Review Required:	No
Grant Execu	ted:		Completed:	
્રાતાઓએ આપ્તા પત્તી સામ ત્યાર કાર્યાલ કરે 7 મારા મેં દેવને પ્રત્યાન પ્રત્યા મારા અમે કાર્યાલા એક મોટા કરી કરવા મારા મારા મારા મારા મારા મારા મારા માર	entraces in new contentions are to the contention of the content o	tu Tääluussa aista kenisten keesten kastionsi eriteitää ajaista ja kiin kastioisia kiin täänää	gg (Sid Alasiwa madalu Karanasa an Indonesia da mada an Indonesia da Aminintendesia Mada Aminintendesia Mada A Aminintendesia da mada Aminintendesia da mada an Indonesia da Mada Aminintendesia da Mada Aminintendesia da Ma	
Critical Events				7/1/05
Program Initiation Program Completion				6/30/06
, Annual of				VI-TIMANU.
Expected Completion Date:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		6/30/2006
Expected Completion Date:				
Line Item Budget	Affordable	OTHER I		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0
Fringes	\$0.00	\$0.00	\$0.00	\$0
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0
Planning	\$0.00	\$0.00	\$0.00	\$0
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0
Construction Admin	\$0.00	\$0.00	\$0.00	\$0
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0
Equipment	\$0.00	\$0.00	\$0.00	\$0
Overhead	\$0.00	\$0.00	\$0.00	\$0
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0
Other	\$200,000.00	\$5,604.00	\$0.00	\$205,604
New york and the second and the seco		\$5,604.00	\$0.00	\$205,604
TOTAL	\$200,000.00	\$5,604.00	\$0.00	\$203,004
proposition in the contract of	ased \$5,604 from \$200,000	to \$205 604 due to the	renavment of loan pro-	COOK
	2004 #0,004 (10th) #200,000	13 \$200,004 dde to the	Spaymont or loan pro-	
Revisions #1 - Total budget increa				
(evisions)				

Total Funded:

\$205,604

Planning Department/Startup Form - 07/01/04

\$625,000